

# The General Budget of Taichung Municipal Government

## Summary Table for Annual Expenditures by Functions

FY2015

Unit:Thousa

Cate- gory		Account	Current Account	Capital Account	Amount
01		<b>Total</b>	<b>89,429,722</b>	<b>24,126,263</b>	<b>113,555,985</b>
		<b>General Administration</b>	<b>11,099,974</b>	<b>1,263,197</b>	<b>12,363,171</b>
	01	Political Function	761,726	26,315	788,041
	02	Administration	1,238,409	167,245	1,405,654
	03	Civil Affairs	8,072,106	1,026,092	9,098,198
02	04	Finance	1,027,733	43,545	1,071,278
		<b>Education,Science and Culture</b>	<b>32,104,313</b>	<b>1,599,407</b>	<b>33,703,720</b>
	01	Education	30,827,572	1,108,712	31,936,284
03	02	Culture	1,276,741	490,695	1,767,436
		<b>Expenditures for Economic Development</b>	<b>5,863,262</b>	<b>16,728,726</b>	<b>22,591,988</b>
	01	Agriculture	960,440	1,925,787	2,886,227
	02	Industry	624,335	300,668	925,003
	03	Communication	3,479,240	13,749,535	17,228,775
04	04	Other Economic Service	799,247	752,736	1,551,983
		<b>Social Welfare</b>	<b>13,881,398</b>	<b>238,491</b>	<b>14,119,889</b>
	01	Social Insurance	693,427	-	693,427
	02	Social Relief	1,242,942	-	1,242,942
	03	Welfare Service	10,724,523	192,768	10,917,291
	04	Employment Service	21,650	2,116	23,766
	05	Public Health	1,198,856	43,607	1,242,463
05		<b>Community Development and Environmental Protection</b>	<b>4,714,534</b>	<b>2,141,009</b>	<b>6,855,543</b>
	01	Community Development	400,346	529,194	929,540
	02	Environmental Protection	4,314,188	1,611,815	5,926,003
06		<b>Retirement and Condolence</b>	<b>9,895,246</b>	<b>-</b>	<b>9,895,246</b>
	01	Retirement and Condolence	9,895,246	-	9,895,246
07		<b>Police Service</b>	<b>9,791,568</b>	<b>915,433</b>	<b>10,707,001</b>
	01	Police Service	9,791,568	915,433	10,707,001
08		<b>Obligations</b>	<b>760,000</b>	<b>-</b>	<b>760,000</b>
	01	Interest Payment	760,000	-	760,000
09		<b>Other Expenditures</b>	<b>1,319,427</b>	<b>1,240,000</b>	<b>2,559,427</b>
	01	Other Expenditures	1,019,427	1,040,000	2,059,427
	02	Secondary Reserve Fund	300,000	200,000	500,000