

The General Budget of Taichung Municipal Government
Summary Comparison Table for Planned Revenues by Sources

FY2015

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Cate-gory		Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
01		Total	94,601,136	93,510,253	1,090,883
		Revenues from Tax	60,421,815	58,927,208	1,494,607
	01	Land Tax	18,891,448	17,714,118	1,177,330
	02	House Tax	7,870,735	7,841,403	29,332
	03	Vehicle Licence Tax	8,119,724	7,908,413	211,311
	04	Deeds Tax	1,879,675	1,843,142	36,533
	05	Stamp Tax	812,238	771,125	41,113
	06	Amusement Tax	118,274	112,274	6,000
	07	Inheritance and Gift Tax	1,064,000	1,064,000	-
	08	Tobacco and Alcohol Tax	1,027,269	1,027,269	-
02	09	Allotment of Centrally-Funded Tax	20,638,452	20,645,464	-7,012
		Revenues from Fines and Indemnities	1,884,120	1,856,075	28,045
	01	Revenues from Fines and Delay Payment	1,882,300	1,853,829	28,471
	02	Confiscation of Assets	656	217	439
	03	Revenues from Compensation and Indemnities	1,164	2,029	-865
03		Fees	3,437,262	3,246,567	190,695
	01	Revenues of Administration Fee	1,457,091	1,446,065	11,026
	02	Revenues of Usage Fee	1,980,171	1,800,502	179,669
04		Revenues of Public Properties	919,894	1,038,510	-118,616
	01	Interest Earnings	403,325	293,535	109,790
	02	Sales Properties	400,000	700,000	-300,000
	03	Transfer the Property	-	11,114	-11,114
	04	Investment Recovery	80,640	-	80,640
	05	Sales Junks	35,929	33,861	2,068
05		Surplus of Public Enterprises	6,221	3,807,722	-3,801,501
	01	Surplus of Nonenterprise Particular Fund	6,221	3,807,722	-3,801,501
	02	Investment Revenues	-	-	-
06		Subsidies	24,884,942	21,801,939	3,083,003
	01	Subsidies from Superior Government	24,884,942	21,801,939	3,083,003
07		Revenues from Donations and Gifts	396,488	416,654	-20,166
	01	Revenues from Donations	396,488	416,654	-20,166
08		Revenues from Others	2,650,394	2,415,578	234,816
	01	Miscellaneous Revenues	2,650,394	2,415,578	234,816