

The General Budget of Taichung Municipal Government
Summary Comparison Table for Annual Expenditures by Agencies
FY2018

Capital Account

Unit:Thousand NT\$

category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
	Total	24,687,144	27,444,178	-2,757,034
1	City Council	3,500	4,500	-1,000
2	City Government	777,358	776,914	444
3	Department of Civil Affairs	204,704	265,452	-60,748
4	Department of Finance	3,720	5,040	-1,320
5	Department of Education	2,864,631	2,102,502	762,129
6	Department of Economic Development	112,676	114,800	-2,124
7	Department of Construction	7,180,407	6,613,504	566,903
8	Department of Transportation	4,469,404	8,959,410	-4,490,006
9	Department of Urban development	265,924	222,522	43,402
10	Department of Agriculture	377,464	568,709	-191,245
11	Department of Tourism and Travel	496,750	357,670	139,080
12	Department of Social Affairs	136,568	102,685	33,883
13	Department of Labor Affairs	13,480	5,691	7,789
14	Police Department	255,192	461,631	-206,439
15	Fire Department	300,729	234,537	66,192
16	Department of Health	63,366	42,697	20,669
17	Department of Environmental Protection	433,372	387,303	46,069
18	Department of Cultural Affairs	732,616	321,783	410,833
19	Department of Land Administration	178,725	110,040	68,685
20	Department of Legal Affairs	530	2,400	-1,870
21	Department of Information	445,591	204,450	241,141
22	Department of Local Tax	9,760	25,649	-15,889
23	Department of Water	3,372,039	4,169,299	-797,260
24	Department of Sports	633,638	-	633,638
25	Accounts Organized	1,155,000	1,185,000	-30,000
26	Secondary Reserve Fund	200,000	199,990	10