

The General Budget of Taichung Municipal Government
Summary Comparison Table for Annual Expenditures by Agencies
FY2018

Current Account

Unit:Thousand NT\$

category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
	Total	104,996,099	99,326,965	5,669,134
1	City Council	748,108	750,520	-2,412
2	City Government	6,321,693	6,207,631	114,062
3	Department of Civil Affairs	1,571,078	1,231,497	339,581
4	Department of Finance	765,668	764,784	884
5	Department of Education	45,102,477	44,496,401	606,076
6	Department of Economic Development	680,284	591,586	88,698
7	Department of Construction	1,429,046	1,476,291	-47,245
8	Department of Transportation	3,383,000	2,964,042	418,958
9	Department of Urban development	1,209,868	735,267	474,601
10	Department of Agriculture	2,195,201	2,220,919	-25,718
11	Department of Tourism and Travel	290,744	280,162	10,582
12	Department of Social Affairs	11,324,465	11,652,578	-328,113
13	Department of Labor Affairs	447,549	413,209	34,340
14	Police Department	9,819,641	9,709,599	110,042
15	Fire Department	2,204,121	2,164,483	39,638
16	Department of Health	3,775,301	1,502,462	2,272,839
17	Department of Environmental Protection	5,091,074	4,511,179	579,895
18	Department of Cultural	1,058,709	943,199	115,510
19	Department of Land Administration	1,099,911	1,095,967	3,944
20	Department of Legal Affairs	149,822	127,595	22,227
21	Department of Information	263,883	190,518	73,365
22	Department of Local Tax	824,556	862,656	-38,100
23	Department of Water Resources	450,148	406,561	43,587
24	Department of Sports	525,441	-	525,441
25	Accounts Organized	3,964,311	3,727,859	236,452
26	Secondary Reserve Fund	300,000	300,000	-