

The General Budget of Taichung Municipal Government
Summary Comparison Table for Annual Expenditures by Agencies
FY2018

Current and Capital Account

Unit:Thousand NT\$

category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
	Total	129,683,243	126,771,143	2,912,100
1	City Council	751,608	755,020	-3,412
2	City Government	7,099,051	6,984,545	114,506
3	Department of Civil	1,775,782	1,496,949	278,833
4	Department of Finance	769,388	769,824	-436
5	Department of Education	47,967,108	46,598,903	1,368,205
6	Department of Economic Development	792,960	706,386	86,574
7	Department of Construction	8,609,453	8,089,795	519,658
8	Department of Transportation	7,852,404	11,923,452	-4,071,048
9	Department of Urban development	1,475,792	957,789	518,003
10	Department of Agriculture	2,572,665	2,789,628	-216,963
11	Department of Tourism and Travel	787,494	637,832	149,662
12	Department of Social Affairs	11,461,033	11,755,263	-294,230
13	Department of Labor	461,029	418,900	42,129
14	Police Department	10,074,833	10,171,230	-96,397
15	Fire Department	2,504,850	2,399,020	105,830
16	Department of Health	3,838,667	1,545,159	2,293,508
17	Department of Environmental Protection	5,524,446	4,898,482	625,964
18	Department of Cultural Affairs	1,791,325	1,264,982	526,343
19	Department of Land Administration	1,278,636	1,206,007	72,629
20	Department of Legal	150,352	129,995	20,357
21	Department of Information	709,474	394,968	314,506
22	Department of Local Tax	834,316	888,305	-53,989
23	Department of Water Resources	3,822,187	4,575,860	-753,673
24	Department of Sports	1,159,079	-	1,159,079
25	Accounts Organized	5,119,311	4,912,859	206,452
26	Secondary Reserve Fund	500,000	499,990	10