

The General Budget of Taichung Municipal Government
Summary Table for Annual Expenditures by Agencies
FY2018

Unit:Thousand NT\$

category	Account	Current Account	Capital Account	Amount	%
	Total	104,996,099	24,687,144	129,683,243	100.00
1	City Council	748,108	3,500	751,608	0.58
2	City Government	6,321,693	777,358	7,099,051	5.47
3	Department of Civil Affairs	1,571,078	204,704	1,775,782	1.37
4	Department of Finance	765,668	3,720	769,388	0.59
5	Department of Education	45,102,477	2,864,631	47,967,108	36.99
6	Department of Economic Development	680,284	112,676	792,960	0.61
7	Department of Construction	1,429,046	7,180,407	8,609,453	6.64
8	Department of Transportation	3,383,000	4,469,404	7,852,404	6.06
9	Department of Urban development	1,209,868	265,924	1,475,792	1.14
10	Department of Agriculture	2,195,201	377,464	2,572,665	1.98
11	Department of Tourism and Travel	290,744	496,750	787,494	0.60
12	Department of Social Affairs	11,324,465	136,568	11,461,033	8.84
13	Department of Labor Affairs	447,549	13,480	461,029	0.36
14	Police Department	9,819,641	255,192	10,074,833	7.77
15	Fire Department	2,204,121	300,729	2,504,850	1.93
16	Department of Health	3,775,301	63,366	3,838,667	2.96
17	Department of Environmental Protection	5,091,074	433,372	5,524,446	4.26
18	Department of Cultural Affairs	1,058,709	732,616	1,791,325	1.38
19	Department of Land Administration	1,099,911	178,725	1,278,636	0.99
20	Department of Legal Affairs	149,822	530	150,352	0.11
21	Department of Information	263,883	445,591	709,474	0.55
22	Department of Local Tax	824,556	9,760	834,316	0.64
23	Department of Water Resources	450,148	3,372,039	3,822,187	2.95
24	Department of Sports	525,441	633,638	1,159,079	0.89
25	Accounts Organized	3,964,311	1,155,000	5,119,311	3.95
26	Secondary Reserve Fund	300,000	200,000	500,000	0.39