

The General Budget of Taichung Municipal Government

Summary Comparison Table for Annual Expenditures by Functions

FY2018

Capital Account

Unit: Thousand NT\$

Cate- gory		Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Betwwen Current and Last Fiscal Yaer
01		Capital Account Total	24,687,144	27,444,178	-2,757,034
		General Administration	1,602,333	1,725,972	-123,639
	01	Administration	64,290	126,984	-62,694
	02	Civil Affairs	1,265,871	1,102,168	163,703
	03	Finance	13,480	30,689	-17,209
02	04	Legislation	3,500	4,500	-1,000
	05	Police Service	255,192	461,631	-206,439
		Education, Science and Culture	4,677,474	2,628,835	2,048,639
	01	Education	2,865,529	1,632,642	1,232,887
	02	Culture	1,811,945	996,193	815,752
03		Expenditures for Economic Development	13,853,596	18,830,063	-4,976,467
	01	Agriculture	1,875,623	2,967,681	-1,092,058
	02	Industry	1,588,521	1,722,972	-134,451
	03	Communication	9,780,026	13,666,940	-3,886,914
	04	Other Economic Service	609,426	472,470	136,956
04		Social Welfare	344,301	311,164	33,137
	01	Welfare Service	277,975	267,337	10,638
	02	Employment Service	2,960	1,130	1,830
	03	Public Health	63,366	42,697	20,669
05		Community Development and Environmental Protection	2,854,440	2,563,154	291,286
	01	Community Development	547,188	405,524	141,664
	02	Environmental Protection	2,307,252	2,157,630	149,622
06		Subsidy and Other Expenditure	1,355,000	1,384,990	-29,990
	01	Other Expenditures	1,155,000	1,185,000	-30,000
	02	Secondary Reserve Fund	200,000	199,990	10
		Current and Capital Account Total	129,683,243	126,771,143	2,912,100