

The General Budget of Taichung Municipal Government

Summary Comparison Table for Annual Expenditures by Functions

FY2018

Current Account

Unit: Thousand NT\$

Cate- gory		Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Betwwen Current and Last Fiscal Yaer
01		Total	104,996,099	99,326,965	5,669,134
		General Administration	21,568,952	21,079,936	489,016
	01	Administration	1,277,547	1,235,987	41,560
	02	Civil Affairs	8,733,432	8,356,390	377,042
	03	Finance	990,224	1,027,440	-37,216
	04	Legislation	748,108	750,520	-2,412
	05	Police Service	9,819,641	9,709,599	110,042
02		Education, Science and Culture	46,966,661	45,646,281	1,320,380
	01	Education	45,100,425	44,092,679	1,007,746
	02	Culture	1,866,236	1,553,602	312,634
03		Expenditures for Economic Development	7,471,968	6,488,269	983,699
	01	Agriculture	1,100,606	1,100,270	336
	02	Industry	1,514,438	978,990	535,448
	03	Communication	3,885,896	3,537,261	348,635
	04	Other Economic Service	971,028	871,748	99,280
04		Social Welfare	18,202,507	16,140,878	2,061,629
	01	Social Insurance	820,180	820,180	-
	02	Social Relief	1,983,311	1,809,588	173,723
	03	Welfare Service	11,598,171	11,982,104	-383,933
	04	Employment Service	25,544	26,544	-1,000
	05	Public Health	3,775,301	1,502,462	2,272,839
05		Community Development and Environmental Protection	5,881,700	5,323,742	557,958
	01	Community Development	615,180	652,949	-37,769
	02	Environmental Protection	5,266,520	4,670,793	595,727
06		Retirement and Condolence	3,179,311	3,016,609	162,702
	01	Retirement and Condolence	3,179,311	3,016,609	162,702
07		Obligations	600,000	600,000	-
	01	Interest Payment	600,000	600,000	-
08		Subsidy and Other Expenditure	1,125,000	1,031,250	93,750
	01	Other Expenditures	825,000	731,250	93,750
	02	Secondary Reserve Fund	300,000	300,000	-