

The General Budget of Taichung Municipal Government

Summary Comparison Table for Annual Expenditures by Functions

FY2018

Current and Capital Account

Unit: Thousand NT\$

Cate- gory		Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Betwwen Current and Last Fiscal Yaer
01		Total	129,683,243	126,771,143	2,912,100
		General Administration	23,171,285	22,805,908	365,377
	01	Administration	1,341,837	1,362,971	-21,134
	02	Civil Affairs	9,999,303	9,458,558	540,745
	03	Finance	1,003,704	1,058,129	-54,425
	04	Legislation	751,608	755,020	-3,412
	05	Police Service	10,074,833	10,171,230	-96,397
02		Education, Science and Culture	51,644,135	48,275,116	3,369,019
	01	Education	47,965,954	45,725,321	2,240,633
	02	Culture	3,678,181	2,549,795	1,128,386
03		Expenditures for Economic Development	21,325,564	25,318,332	-3,992,768
	01	Agriculture	2,976,229	4,067,951	-1,091,722
	02	Industry	3,102,959	2,701,962	400,997
	03	Communication	13,665,922	17,204,201	-3,538,279
	04	Other Economic Service	1,580,454	1,344,218	236,236
04		Social Welfare	18,546,808	16,452,042	2,094,766
	01	Social Insurance	820,180	820,180	0
	02	Social Relief	1,983,311	1,809,588	173,723
	03	Welfare Service	11,876,146	12,249,441	-373,295
	04	Employment Service	28,504	27,674	830
	05	Public Health	3,838,667	1,545,159	2,293,508
05		Community Development and Environmental Protection	8,736,140	7,886,896	849,244
	01	Community Development	1,162,368	1,058,473	103,895
	02	Environmental Protection	7,573,772	6,828,423	745,349
06		Retirement and Condolence	3,179,311	3,016,609	162,702
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07		Obligations	600,000	600,000	-
	01	Interest Payment	600,000	600,000	-
08		Subsidy and Other Expenditure	2,480,000	2,416,240	63,760
	01	Other Expenditures	1,980,000	1,916,250	63,750
	02	Secondary Reserve Fund	500,000	499,990	10