

The General Budget of Taichung Municipal Government

Summary Table for Annual Expenditures by Functions

FY2018

Current and Capital Account

Unit: Thousand NT\$

Cate- gory		Account	Current Account	Capital Account	Amount	%
01		Total	104,996,099	24,687,144	129,683,243	100.00
		General Administration	21,568,952	1,602,333	23,171,285	17.87
	01	Administration	1,277,547	64,290	1,341,837	1.03
	02	Civil Affairs	8,733,432	1,265,871	9,999,303	7.71
	03	Finance	990,224	13,480	1,003,704	0.77
	04	Legislation	748,108	3,500	751,608	0.59
	05	Police Service	9,819,641	255,192	10,074,833	7.77
02		Education, Science and Culture	46,966,661	4,677,474	51,644,135	39.82
	01	Education	45,100,425	2,865,529	47,965,954	36.98
	02	Culture	1,866,236	1,811,945	3,678,181	2.84
03		Expenditures for Economic Development	7,471,968	13,853,596	21,325,564	16.45
	01	Agriculture	1,100,606	1,875,623	2,976,229	2.29
	02	Industry	1,514,438	1,588,521	3,102,959	2.39
	03	Communication	3,885,896	9,780,026	13,665,922	10.54
	04	Other Economic Service	971,028	609,426	1,580,454	1.23
04		Social Welfare	18,202,507	344,301	18,546,808	14.30
	01	Social Insurance	820,180	—	820,180	0.63
	02	Social Relief	1,983,311	—	1,983,311	1.53
	03	Welfare Service	11,598,171	277,975	11,876,146	9.16
	04	Employment Service	25,544	2,960	28,504	0.02
	05	Public Health	3,775,301	63,366	3,838,667	2.96
05		Community Development and Environmental Protection	5,881,700	2,854,440	8,736,140	6.74
	01	Community Development	615,180	547,188	1,162,368	0.90
	02	Environmental Protection	5,266,520	2,307,252	7,573,772	5.84
06		Retirement and Condolence	3,179,311	—	3,179,311	2.45
	01	Retirement and Condolence	3,179,311	—	3,179,311	2.45
07		Obligations	600,000	—	600,000	0.46
	01	Interest Payment	600,000	—	600,000	0.46
08		Subsidy and Other Expenditure	1,125,000	1,355,000	2,480,000	1.91
	01	Other Expenditures	825,000	1,155,000	1,980,000	1.53
	02	Secondary Reserve Fund	300,000	200,000	500,000	0.38