

The General Budget of Taichung Municipal Government

Summary Comparison Table for Planned Revenues by Sources

FY2018

Current and Capital Account

Unit:Thousand NT\$

Cate- gory		Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
01		Total	110,315,700	106,312,078	4,003,622
		Revenues from Tax	70,155,312	67,922,530	2,232,782
	01	Land Tax	21,330,515	21,396,453	-65,938
	02	House Tax	8,781,349	8,428,366	352,983
	03	Vehicle Licence Tax	8,712,846	8,524,622	188,224
	04	Deeds Tax	1,848,005	1,789,609	58,396
	05	Stamp Tax	944,048	844,048	100,000
	06	Amusement Tax	118,274	118,274	-
	07	Inheritance and Gift Tax	1,410,000	1,130,000	280,000
	08	Tobacco and Alcohol Tax	971,895	965,763	6,132
	09	Allotment of Centrally-Funded Tax	26,038,380	24,725,395	1,312,985
	10	Special Tax Levies	-	-	-
02		Revenues from Fines and Indemnities	2,020,896	2,019,574	1,322
	01	Revenues from Fines and Delay Payment	2,017,924	2,017,615	309
	02	Confiscation of Assets	713	472	241
	03	Revenues from Compensation and Indemnities	2,259	1,487	772
03		Fees	4,720,592	4,306,699	413,893
	01	Revenues of Administration Fee	1,255,886	1,273,594	-17,708
	02	Revenues of Usage Fee	3,464,706	3,033,105	431,601
04		Revenues of Public Properties	783,844	643,665	140,179
	01	Interest Earnings	515,851	478,942	36,909
	02	Sales Properties	222,565	120,000	102,565
	03	Investment Recovery	-	-	-
	04	Sales Junks	45,428	44,723	705
05		Surplus of Public Enterprises	2,404,274	4,274	2,400,000
	01	Surplus of Nonenterprise Particular Fund	2,404,274	4,274	2,400,000
	02	Investment Revenues	-	-	-
06		Subsidies	26,631,402	28,201,016	-1,569,614
	01	Subsidies from Superior Government	26,631,402	28,201,016	-1,569,614
07		Revenues from Donations and Gifts	431,787	365,758	66,029
	01	Revenues from Donations	431,787	365,758	66,029
08		Revenues from Others	3,167,593	2,848,562	319,031
	01	Miscellaneous Revenues	3,167,593	2,848,562	319,031