

The General Budget of Taichung Municipal Government

Brief Presentation on Analysis of Revenues and Expenditures

FY2018

Unit: Thousand NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
1. Total Revenues	204,183,243	188,271,143	15,912,100
(1) Annual Revenues	110,315,700	106,312,078	4,003,622
(2) Bond Issuance and Borrowing	93,867,543	81,959,065	11,908,478
(3) Appropriation from Previous Year's Surplus	—	—	—
2. Total Expenditures	204,183,243	188,271,143	15,912,100
(1) Annual Expenditures	129,683,243	126,771,143	2,912,100
(2) Debt Repayment	74,500,000	61,500,000	13,000,000
3. Balance	—	—	—