

The General Budget of Taichung Municipal Government
Brief Presentation on Analysis of Annual Revenues and Expenditures
FY2018

Current and Capital Account

Unit: Thousand NT\$;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Change Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
1. Total Annual Revenues	110,315,700	100.00	106,312,078	100.00	4,003,622	3.77
(1) Revenues from Tax	70,155,312	63.60	67,922,530	63.89	2,232,782	3.29
(2) Revenues from Profit of Construction						
(3) Revenues from Fines and Indemnities	2,020,896	1.83	2,019,574	1.90	1,322	0.07
(4) Fees	4,720,592	4.28	4,306,699	4.05	413,893	9.61
(5) Revenues from Trust Administration						
(6) Revenues of Public Properties	783,844	0.71	643,665	0.61	140,179	21.78
(7) Surplus of Public Enterprises	2,404,274	2.18	4,274	0.00	2,400,000	56,153.5
(8) Subsidies	26,631,402	24.14	28,201,016	26.53	-1,569,614	-5.57
(9) Revenues from Donations	431,787	0.39	365,758	0.34	66,029	18.05
(10) Revenues from Autonomous Tax						
(11) Revenues from others	3,167,593	2.87	2,848,562	2.68	319,031	11.20
2. Total Annual Expenditures	129,683,243	100.00	126,771,143	100.00	2,912,100	2.30
(1) General Administration	23,171,285	17.87	22,805,908	17.99	365,377	1.60
(2) Education, Science and Culture	51,644,135	39.82	48,275,116	38.08	3,369,019	6.98
(3) Expenditures for Economic Development	21,325,564	16.45	25,318,332	19.97	-3,992,768	-15.77
(4) Social Welfare	18,546,808	14.30	16,452,042	12.98	2,094,766	12.73
(5) Community Development and Environmental Protection	8,736,140	6.74	7,886,896	6.22	849,244	10.77
(6) Retirement and Condolence	3,179,311	2.45	3,016,609	2.38	162,702	5.39
(7) Obligations	600,000	0.46	600,000	0.47		
(8) Subsidy and Other Expenditure	2,480,000	1.91	2,416,240	1.91	63,760	2.64
3. Balance	-19,367,543		-20,459,065		1,091,522	