

The General Budget of Taichung Municipal Government

Brief Presentation on Analysis of Revenues and Expenditures

FY2024

Unit:Thousand NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
1. Total Revenues	285, 221, 485	253, 480, 551	31, 740, 934
(1)Annual Revenues	167, 771, 561	140, 980, 589	26, 790, 972
(2)Bond Issuance and Borrowing	117, 449, 924	112, 499, 962	4, 949, 962
(3)Appropriation from Previous Year' s Surplus	—	—	—
2. Total Expenditures	285, 221, 485	253, 480, 551	31, 740, 934
(1)Annual Expenditures	177, 221, 485	150, 480, 551	26, 740, 934
(2)Debt Repayment	108, 000, 000	103, 000, 000	5, 000, 000
3. Balance	—	—	—