

**The General Budget of Taichung Municipal Government**  
**Brief Presentation on Analysis of Annual Revenues and Expenditures**  
FY2024

Current and Capital Account

Unit: Thousand NT\$;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Change Between Current and Last Fiscal Year	
	Amount	Percent Total	Amount	Percent Total	Amount	Percent Total
1. Total Annual Revenues	167,771,561	100.00	140,980,589	100.00	26,790,972	19.00
(1) Revenues from Tax	87,007,379	51.86	81,082,194	57.51	5,925,185	7.31
(2) Revenues from Profit of Construction						
(3) Revenues from Fines and Indemnities	2,402,535	1.43	2,024,884	1.44	377,651	18.65
(4) Fees	5,151,192	3.07	5,100,160	3.62	51,032	1.00
(5) Revenues from Trust Administration						
(6) Revenues of Public Properties	671,344	0.40	734,973	0.52	-63,629	-8.66
(7) Surplus of Public Enterprises	15,854,785	9.45	10,804,807	7.66	5,049,978	46.74
(8) Subsidies	51,021,153	30.41	31,758,143	22.53	19,263,010	60.66
(9) Revenues from Donations	535,708	0.32	355,489	0.25	180,219	50.70
(10) Revenues from Autonomous Tax						
(11) Revenues from others	5,127,465	3.06	9,119,939	6.47	-3,992,474	-43.78
2. Total Annual Expenditures	177,221,485	100.00	150,480,551	100.00	26,740,934	17.77
(1) General Administration	27,394,074	15.46	25,743,636	17.11	1,650,438	6.41
(2) Education, Science and Culture	69,279,904	39.09	60,527,317	40.22	8,752,587	14.46
(3) Expenditures for Economic Development	24,159,860	13.63	20,114,045	13.37	4,045,815	20.11
(4) Social Welfare	35,506,334	20.04	28,793,905	19.13	6,712,429	23.31
(5) Community Development and Environmental Protection	11,624,169	6.56	7,877,347	5.23	3,746,822	47.56
(6) Retirement and Condolence	3,247,144	1.83	3,219,301	2.14	27,843	0.86
(7) Obligations	2,200,000	1.24	1,500,000	1.00	700,000	46.67
(8) Subsidy and Other Expenditure	3,810,000	2.15	2,705,000	1.80	1,105,000	40.85
3. Balance	-9,449,924		-9,499,962		50,038	