

The General Budget of Taichung Municipal Government

Summary Table for Annual Expenditures by Functions

FY2023

Current and Capital Account

Unit:Thousand NT\$

Cate- gory		Account	Current Account	Capital Account	Amount	%
01		Total	125,146,685	25,333,866	150,480,551	100.00
		General Administration	23,695,122	2,048,514	25,743,636	17.11
	01	Administration	1,421,618	117,742	1,539,360	1.02
	02	Legislation	811,937	27,251	839,188	0.56
	03	Civil Affairs	9,645,964	1,355,945	11,001,909	7.31
	04	Police Service	10,729,749	534,267	11,264,016	7.49
02	05	Finance	1,085,854	13,309	1,099,163	0.73
		Education, Science and Culture	54,004,068	6,523,249	60,527,317	40.22
	01	Education	52,077,116	3,935,713	56,012,829	37.22
03	02	Culture	1,926,952	2,587,536	4,514,488	3.00
		Expenditures for Economic Development	7,180,786	12,933,259	20,114,045	13.37
	01	Agriculture	1,085,304	913,916	1,999,220	1.33
	02	Industry	1,274,456	1,336,467	2,610,923	1.74
	03	Communication	3,879,221	10,333,358	14,212,579	9.44
04	04	Other Economic Service	941,805	349,518	1,291,323	0.86
		Social Welfare	28,000,081	793,824	28,793,905	19.13
	01	Social Insurance	974,887	—	974,887	0.65
	02	Social Relief	2,065,797	—	2,065,797	1.37
	03	Welfare Service	18,383,433	721,255	19,104,688	12.70
	04	Employment Service	20,494	—	20,494	0.01
05	05	Public Health	6,555,470	72,569	6,628,039	4.40
		Community Development and Environmental Protection	6,412,327	1,465,020	7,877,347	5.23
	01	Environmental Protection	5,682,669	921,884	6,604,553	4.39
06	02	Community Development	729,658	543,136	1,272,794	0.84
		Retirement and Condolence	3,219,301	—	3,219,301	2.14
07	01	Retirement and Condolence	3,219,301	—	3,219,301	2.14
		Obligations	1,500,000	—	1,500,000	1.00
08	01	Interest Payment	1,500,000	—	1,500,000	1.00
		Subsidy and Other Expenditure	1,135,000	1,570,000	2,705,000	1.80
	01	Other Expenditures	835,000	1,370,000	2,205,000	1.47
	02	Secondary Reserve Fund	300,000	200,000	500,000	0.33