

**The General Budget of Taichung Municipal Government**  
**Brief Presentation on Analysis of Annual Revenues and Expenditures**  
**FY2023**

Current and Capital Account

Unit: Thousand NT\$;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Change Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
1. Total Annual Revenues	140,980,589	100.00	141,601,107	100.00	-620,518	-0.44
(1) Revenues from Tax	81,082,194	57.51	80,346,040	56.74	736,154	0.92
(2) Revenues from Profit of Construction						
(3) Revenues from Fines and Indemnities	2,024,884	1.44	2,046,522	1.44	-21,638	-1.06
(4) Fees	5,100,160	3.62	4,979,726	3.52	120,434	2.42
(5) Revenues from Trust Administration						
(6) Revenues of Public Properties	734,973	0.52	890,090	0.63	-155,117	-17.43
(7) Surplus of Public Enterprises	10,804,807	7.66	10,353,384	7.31	451,423	4.36
(8) Subsidies	31,758,143	22.53	37,272,115	26.32	-5,513,972	-14.79
(9) Revenues from Donations	355,489	0.25	361,758	0.26	-6,269	-1.73
(10) Revenues from Autonomous Tax						
(11) Revenues from others	9,119,939	6.47	5,351,472	3.78	3,768,467	70.42
2. Total Annual Expenditures	150,480,551	100.00	151,200,912	100.00	-720,361	-0.48
(1) General Administration	25,743,636	17.11	24,808,789	16.41	934,847	3.77
(2) Education, Science and Culture	60,527,317	40.22	58,704,942	38.83	1,822,375	3.10
(3) Expenditures for Economic Development	20,114,045	13.37	22,753,093	15.05	-2,639,048	-11.60
(4) Social Welfare	28,793,905	19.13	28,837,522	19.07	-43,617	-0.15
(5) Community Development and Environmental Protection	7,877,347	5.23	9,348,873	6.18	-1,471,526	-15.74
(6) Retirement and Condolence	3,219,301	2.14	3,096,693	2.05	122,608	3.96
(7) Obligations	1,500,000	1.00	870,000	0.57	630,000	72.41
(8) Subsidy and Other Expenditure	2,705,000	1.80	2,781,000	1.84	-76,000	-2.73
3. Balance	-9,499,962		-9,599,805		99,843	