

The General Budget of Taichung Municipal Government
Brief Presentation on Analysis of Revenues and Expenditures

FY2022

Unit: Thousand NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
1. Total Revenues	254,200,912	240,203,175	13,997,737
(1) Annual Revenues	141,601,107	132,317,175	9,283,932
(2) Bond Issuance and Borrowing	112,599,805	107,886,000	4,713,805
(3) Appropriation from Previous Year's Surplus	-	-	-
2. Total Expenditures	254,200,912	240,203,175	13,997,737
(1) Annual Expenditures	151,200,912	142,203,175	8,997,737
(2) Debt Repayment	103,000,000	98,000,000	5,000,000
3. Balance	-	-	-