

The General Budget of Taichung Municipal Government
Brief Presentation on Analysis of Annual Revenues and Expenditures
FY2022

Current and Capital Account

Unit: Thousand NT\$;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Change Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
1. Total Annual Revenues	141,601,107	100.00	132,317,175	100.00	9,283,932	7.02
(1) Revenues from Tax	80,346,040	56.74	73,834,039	55.80	6,512,001	8.82
(2) Revenues from Profit of Construction						
(3) Revenues from Fines and Indemnities	2,046,522	1.44	2,027,601	1.53	18,921	0.93
(4) Fees	4,979,726	3.52	4,868,160	3.68	111,566	2.29
(5) Revenues from Trust Administration						
(6) Revenues of Public Properties	890,090	0.63	707,274	0.54	182,816	25.85
(7) Surplus of Public Enterprises	10,353,384	7.31	13,959,213	10.55	-3,605,829	-25.83
(8) Subsidies	37,272,115	26.32	33,815,847	25.56	3,456,268	10.22
(9) Revenues from Donations	361,758	0.26	282,651	0.21	79,107	27.99
(10) Revenues from Autonomous Tax						
(11) Revenues from others	5,351,472	3.78	2,822,390	2.13	2,529,082	89.61
2. Total Annual Expenditures	151,200,912	100.00	142,203,175	100.00	8,997,737	6.33
(1) General Administration	24,808,789	16.41	23,742,368	16.70	1,066,421	4.49
(2) Education, Science and Culture	58,704,942	38.83	58,128,546	40.88	576,396	0.99
(3) Expenditures for Economic Development	22,753,093	15.05	18,962,247	13.33	3,790,846	19.99
(4) Social Welfare	28,837,522	19.07	26,012,187	18.29	2,825,335	10.86
(5) Community Development and Environmental Protection	9,348,873	6.18	8,696,070	6.12	652,803	7.51
(6) Retirement and Condolence	3,096,693	2.05	3,174,757	2.23	-78,064	-2.46
(7) Obligations	870,000	0.57	800,000	0.56	70,000	8.75
(8) Subsidy and Other Expenditure	2,781,000	1.84	2,687,000	1.89	94,000	3.50
3. Balance	-9,599,805		-9,886,000		286,195	