

The General Budget of Taichung Municipal Government
Summary Comparison Table for Annual Expenditures by Agencies
FY2020

Capital Account

Unit: Thousand NT\$

category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
	Total	25,274,306	20,089,027	5,185,279
1	City Council	31,100	8,225	22,875
2	City Government	759,001	666,522	92,479
3	Department of Civil Affairs	166,564	149,402	17,162
4	Department of Finance	450	450	-
5	Department of Education	2,969,301	2,637,410	331,891
6	Department of Economic Development	165,291	113,450	51,841
7	Department of Construction	7,029,581	3,764,246	3,265,335
8	Department of Transportation	4,740,690	4,104,373	636,317
9	Department of Urban development	173,516	328,148	-154,632
10	Department of Agriculture	67,794	171,685	-103,891
11	Department of Tourism and Travel	316,399	262,180	54,219
12	Department of Social Affairs	211,876	259,299	-47,423
13	Department of Labor Affairs	13,438	3,419	10,019
14	Police Department	384,397	313,545	70,852
15	Fire Department	227,448	207,018	20,430
16	Department of Health	155,605	51,100	104,505
17	Department of Environmental Protection	432,906	325,393	107,513
18	Department of Cultural Affairs	828,017	289,307	538,710
19	Department of Land Administration	164,297	146,860	17,437
20	Department of Legal Affairs	2,054	3,250	-1,196
21	Department of Information	3,085	450	2,635
22	Department of Local Tax	12,810	7,267	5,543
23	Department of Water	4,379,175	4,270,775	108,400
24	Department of Sports	539,511	705,253	-165,742
25	Accounts Organized	1,300,000	1,100,000	200,000
26	Secondary Reserve Fund	200,000	200,000	-