

The General Budget of Taichung Municipal Government
Summary Comparison Table for Annual Expenditures by Agencies
FY2020

Current Account

Unit: Thousand NT\$

category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
	Total	116,136,016	104,567,413	11,568,603
1	City Council	781,881	781,331	550
2	City Government	6,506,039	6,311,704	194,335
3	Department of Civil Affairs	1,272,710	1,203,470	69,240
4	Department of Finance	968,485	817,847	150,638
5	Department of Education	48,833,050	45,024,091	3,808,959
6	Department of Economic Development	919,187	653,405	265,782
7	Department of Construction	1,537,391	1,448,934	88,457
8	Department of Transportation	3,821,060	3,139,952	681,108
9	Department of Urban development	1,285,501	571,404	714,097
10	Department of Agriculture	2,152,966	2,204,858	-51,892
11	Department of Tourism and Travel	681,044	289,758	391,286
12	Department of Social Affairs	15,404,136	10,633,264	4,770,872
13	Department of Labor Affairs	452,295	459,930	-7,635
14	Police Department	10,259,146	10,087,719	171,427
15	Fire Department	2,371,097	2,272,658	98,439
16	Department of Health	4,900,397	3,793,312	1,107,085
17	Department of Environmental Protection	5,242,467	5,157,342	85,125
18	Department of Cultural	1,036,038	1,063,187	-27,149
19	Department of Land Administration	1,170,837	1,137,027	33,810
20	Department of Legal Affairs	158,696	155,856	2,840
21	Department of Information	266,801	269,902	-3,101
22	Department of Local Tax	842,904	852,964	-10,060
23	Department of Water Resources	589,461	489,214	100,247
24	Department of Sports	436,912	1,547,289	-1,110,377
25	Accounts Organized	3,945,515	3,900,995	44,520
26	Secondary Reserve Fund	300,000	300,000	-