

**The General Budget of Taichung Municipal Government**  
**Summary Comparison Table for Annual Expenditures by Agencies**  
FY2020

Current and Capital Account

Unit:Thousand NT\$

category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
	<b>Total</b>	141,410,322	124,656,440	16,753,882
1	City Council	812,981	789,556	23,425
2	City Government	7,265,040	6,978,226	286,814
3	Department of Civil	1,439,274	1,352,872	86,402
4	Department of Finance	968,935	818,297	150,638
5	Department of Education	51,802,351	47,661,501	4,140,850
6	Department of Economic Development	1,084,478	766,855	317,623
7	Department of Construction	8,566,972	5,213,180	3,353,792
8	Department of Transportation	8,561,750	7,244,325	1,317,425
9	Department of Urban development	1,459,017	899,552	559,465
10	Department of Agriculture	2,220,760	2,376,543	-155,783
11	Department of Tourism and Travel	997,443	551,938	445,505
12	Department of Social Affairs	15,616,012	10,892,563	4,723,449
13	Department of Labor	465,733	463,349	2,384
14	Police Department	10,643,543	10,401,264	242,279
15	Fire Department	2,598,545	2,479,676	118,869
16	Department of Health	5,056,002	3,844,412	1,211,590
17	Department of Environmental Protection	5,675,373	5,482,735	192,638
18	Department of Cultural Affairs	1,864,055	1,352,494	511,561
19	Department of Land Administration	1,335,134	1,283,887	51,247
20	Department of Legal	160,750	159,106	1,644
21	Department of Information	269,886	270,352	-466
22	Department of Local Tax	855,714	860,231	-4,517
23	Department of Water Resources	4,968,636	4,759,989	208,647
24	Department of Sports	976,423	2,252,542	-1,276,119
25	Accounts Organized	5,245,515	5,000,995	244,520
26	Secondary Reserve Fund	500,000	500,000	-