

The General Budget of Taichung Municipal Government

Summary Comparison Table for Planned Revenues by Sources

FY2020

Current and Capital Account

Unit:Thousand NT\$

Cate- gory		Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
01		Total	129,340,426	108,911,994	20,428,432
		Revenues from Tax	72,733,182	70,239,068	2,494,114
	01	Inheritance and Gift Tax	1,517,000	1,410,000	107,000
	02	Tobacco and Alcohol Tax	890,461	971,895	-81,434
	03	Stamp Tax	1,200,000	1,144,048	55,952
	04	Vehicle Licence Tax	9,083,588	9,083,588	0
	05	Land Tax	21,472,434	21,531,627	-59,193
	06	House Tax	9,287,469	9,173,647	113,822
	07	Deeds Tax	1,862,812	1,862,163	649
	08	Amusement Tax	118,274	118,274	-
	09	Allotment of Centrally- Funded Tax	27,301,144	24,943,826	2,357,318
	10	Special Tax Levies	-	-	-
02		Revenues from Fines and Indemnities	2,019,398	2,012,830	6,568
	01	Revenues from Fines and Delay Payment	2,002,420	2,000,397	2,023
	02	Confiscation of Assets	476	488	-12
	03	Revenues from Compensation and Indemnities	16,502	11,945	4,557
03		Fees	4,742,224	4,709,108	33,116
	01	Revenues of Administration Fee	1,229,461	1,208,154	21,307
	02	Revenues of Usage Fee	3,512,763	3,500,954	11,809
04		Revenues of Public Properties	1,027,296	847,962	179,334
	01	Interest Earnings	537,996	592,213	-54,217
	02	Sales Properties	454,137	220,000	234,137
	03	Investment Recovery	-	-	-
	04	Sales Junks	35,163	35,749	-586
05		Surplus of Public Enterprises	12,509,205	506,850	12,002,355
	01	Surplus of Nonenterprise Particular Fund	12,509,205	506,850	12,002,355
	02	Investment Revenues	-	-	-
06		Subsidies	33,048,963	27,181,010	5,867,953
	01	Subsidies from Superior Government	33,048,963	27,181,010	5,867,953
07		Revenues from Donations and Gifts	453,869	601,293	-147,424
	01	Revenues from Donations	453,869	601,293	-147,424
08		Revenues from Others	2,806,289	2,813,873	-7,584
	01	Miscellaneous Revenues	2,806,289	2,813,873	-7,584