

The General Budget of Taichung Municipal Government
Summary Comparison Table for Annual Expenditures by Agencies
FY2021

Current Account

Unit: Thousand NT\$

category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
	Total	118,407,709	116,136,016	2,271,693
1	City Council	789,942	781,881	8,061
2	City Government	6,586,159	6,506,039	80,120
3	Department of Civil Affairs	1,263,496	1,272,710	-9,214
4	Department of Finance	973,218	968,485	4,733
5	Department of Education	49,617,620	48,833,050	784,570
6	Department of Economic Development	639,259	919,187	-279,928
7	Department of Construction	1,567,553	1,537,391	30,162
8	Department of Transportation	3,522,231	3,821,060	-298,829
9	Department of Urban development	1,286,550	1,285,501	1,049
10	Department of Agriculture	2,196,443	2,152,966	43,477
11	Department of Tourism and Travel	318,766	681,044	-362,278
12	Department of Social Affairs	16,066,992	15,404,136	662,856
13	Department of Labor Affairs	446,211	452,295	-6,084
14	Police Department	10,277,985	10,259,146	18,839
15	Fire Department	2,453,137	2,371,097	82,040
16	Department of Health	6,149,062	4,900,397	1,248,665
17	Department of Environmental Protection	5,295,324	5,242,467	52,857
18	Department of Cultural	1,022,012	1,036,038	-14,026
19	Department of Land Administration	1,167,936	1,170,837	-2,901
20	Department of Legal Affairs	159,627	158,696	931
21	Department of Information	278,503	266,801	11,702
22	Department of Local Tax	841,187	842,904	-1,717
23	Department of Water Resources	679,347	589,461	89,886
24	Department of Sports	474,392	436,912	37,480
25	Accounts Organized	4,034,757	3,945,515	89,242
26	Secondary Reserve Fund	300,000	300,000	-