

**The General Budget of Taichung Municipal Government**  
**Summary Comparison Table for Annual Expenditures by Agencies**  
FY2021

Current and Capital Account

Unit: Thousand NT\$

category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
	<b>Total</b>	142,203,175	141,410,322	792,853
1	City Council	796,858	812,981	-16,123
2	City Government	7,444,933	7,265,040	179,893
3	Department of Civil	1,552,816	1,439,274	113,542
4	Department of Finance	987,668	968,935	18,733
5	Department of Education	55,348,604	51,802,351	3,546,253
6	Department of Economic Development	773,439	1,084,478	-311,039
7	Department of Construction	9,291,255	8,566,972	724,283
8	Department of Transportation	6,179,063	8,561,750	-2,382,687
9	Department of Urban development	1,400,397	1,459,017	-58,620
10	Department of Agriculture	2,312,533	2,220,760	91,773
11	Department of Tourism and Travel	546,990	997,443	-450,453
12	Department of Social Affairs	16,219,682	15,616,012	603,670
13	Department of Labor	449,189	465,733	-16,544
14	Police Department	10,481,150	10,643,543	-162,393
15	Fire Department	2,674,901	2,598,545	76,356
16	Department of Health	6,307,034	5,056,002	1,251,032
17	Department of Environmental Protection	5,690,888	5,675,373	15,515
18	Department of Cultural Affairs	1,285,925	1,864,055	-578,130
19	Department of Land Administration	1,312,302	1,335,134	-22,832
20	Department of Legal	160,077	160,750	-673
21	Department of Information	279,053	269,886	9,167
22	Department of Local Tax	852,294	855,714	-3,420
23	Department of Water Resources	2,833,036	4,968,636	-2,135,600
24	Department of Sports	1,198,331	976,423	221,908
25	Accounts Organized	5,324,757	5,245,515	79,242
26	Secondary Reserve Fund	500,000	500,000	-