

The General Budget of Taichung Municipal Government

Summary Comparison Table for Annual Expenditures by Functions

FY2021

Capital Account

Unit: Thousand NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
	Capital Account Total	23,795,466	25,274,306	-1,478,840
01	General Administration	1,497,066	1,614,044	-116,978
01	Administration	96,808	71,686	25,122
02	Legislation	6,916	31,100	-24,184
03	Civil Affairs	1,164,620	1,113,601	51,019
04	Police Service	203,165	384,397	-181,232
05	Finance	25,557	13,260	12,297
02	Education, Science and Culture	6,719,486	4,340,014	2,379,472
01	Education	5,730,010	2,968,634	2,761,376
02	Culture	989,476	1,371,380	-381,904
03	Expenditures for Economic Development	11,219,983	13,973,624	-2,753,641
01	Agriculture	880,477	2,156,621	-1,276,144
02	Industry	1,427,900	1,524,577	-96,677
03	Communication	8,549,202	9,810,736	-1,261,534
04	Other Economic Service	362,404	481,690	-119,286
04	Social Welfare	566,786	514,896	51,890
01	Welfare Service	408,814	357,058	51,756
02	Employment Service	-	2,233	-2,233
03	Public Health	157,972	155,605	2,367
05	Community Development and Environmental Protection	2,302,145	3,331,728	-1,029,583
01	Environmental Protection	1,784,866	2,723,254	-938,388
02	Community Development	517,279	608,474	-91,195
06	Subsidy and Other Expenditure	1,490,000	1,500,000	-10,000
01	Other Expenditures	1,290,000	1,300,000	-10,000
02	Secondary Reserve Fund	200,000	200,000	-
	Current and Capital Account Total	142,203,175	141,410,322	792,853