

The General Budget of Taichung Municipal Government

Summary Comparison Table for Planned Revenues by Sources

FY2021

Current Account

Unit:Thousand NT\$

Cate- gory		Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
01		Total	132,217,175	128,886,289	3,330,886
		Revenues from Tax	73,834,039	72,733,182	1,100,857
	01	Inheritance and Gift Tax	1,517,000	1,517,000	—
	02	Tobacco and Alcohol Tax	893,566	890,461	3,105
	03	Stamp Tax	1,200,000	1,200,000	—
	04	Vehicle Licence Tax	9,158,306	9,083,588	74,718
	05	Land Tax	21,512,733	21,472,434	40,299
	06	House Tax	9,500,132	9,287,469	212,663
	07	Deeds Tax	1,880,000	1,862,812	17,188
	08	Amusement Tax	135,000	118,274	16,726
02	09	Allotment of Centrally-Funded Tax	28,037,302	27,301,144	736,158
	10	Special Tax Levies	—	—	—
		Revenues from Fines and Indemnities	2,027,601	2,019,398	8,203
	01	Revenues from Fines and Delay Payment	2,011,999	2,002,420	9,579
	02	Confiscation of Assets	453	476	-23
03	03	Revenues from Compensation and Indemnities	15,149	16,502	-1,353
		Fees	4,868,160	4,742,224	125,936
	01	Revenues of Administration Fee	1,278,774	1,229,461	49,313
04	02	Revenues of Usage Fee	3,589,386	3,512,763	76,623
		Revenues of Public Properties	607,274	573,159	34,115
	01	Interest Earnings	562,239	537,996	24,243
05	02	Sales Junks	45,035	35,163	9,872
		Surplus of Public Enterprises	13,959,213	12,509,205	1,450,008
	01	The Amount of other Special Fund to be paid to the National Treasury	13,959,213	12,509,205	1,450,008
06	02	Investment Revenues	—	—	—
		Subsidies	33,815,847	33,048,963	766,884
	01	Subsidies from Superior Government	33,815,847	33,048,963	766,884
07		Revenues from Donations and Gifts	282,651	453,869	-171,218
	01	Revenues from Donations	282,651	453,869	-171,218
08		Revenues from Others	2,822,390	2,806,289	16,101
	01	Miscellaneous Revenues	2,822,390	2,806,289	16,101