

The General Budget of Taichung Municipal Government

Summary Comparison Table for Planned Revenues by Sources

FY2021

Current and Capital Account

Unit:Thousand NT\$

Cate- gory	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
01	Total	132,317,175	129,340,426	2,976,749
	Revenues from Tax	73,834,039	72,733,182	1,100,857
	01 Inheritance and Gift Tax	1,517,000	1,517,000	–
	02 Tobacco and Alcohol Tax	893,566	890,461	3,105
	03 Stamp Tax	1,200,000	1,200,000	–
	04 Vehicle Licence Tax	9,158,306	9,083,588	74,718
	05 Land Tax	21,512,733	21,472,434	40,299
	06 House Tax	9,500,132	9,287,469	212,663
	07 Deeds Tax	1,880,000	1,862,812	17,188
	08 Amusement Tax	135,000	118,274	16,726
	09 Allotment of Centrally-Funded Tax	28,037,302	27,301,144	736,158
	10 Special Tax Levies	–	–	–
02	Revenues from Fines and Indemnities	2,027,601	2,019,398	8,203
	01 Revenues from Fines and Delay Payment	2,011,999	2,002,420	9,579
	02 Confiscation of Assets	453	476	–23
	03 Revenues from Compensation and Indemnities	15,149	16,502	–1,353
03	Fees	4,868,160	4,742,224	125,936
	01 Revenues of Administration Fee	1,278,774	1,229,461	49,313
	02 Revenues of Usage Fee	3,589,386	3,512,763	76,623
04	Revenues of Public Properties	707,274	1,027,296	–320,022
	01 Interest Earnings	562,239	537,996	24,243
	02 Sales Properties	100,000	454,137	–354,137
	03 Investment Recovery	–	–	–
	04 Sales Junks	45,035	35,163	9,872
05	Surplus of Public Enterprises	13,959,213	12,509,205	1,450,008
	01 The Amount of other Special Fund to be paid to the National Treasury	13,959,213	12,509,205	1,450,008
	02 Investment Revenues	–	–	–
06	Subsidies	33,815,847	33,048,963	766,884
	01 Subsidies from Superior Government	33,815,847	33,048,963	766,884
07	Revenues from Donations and Gifts	282,651	453,869	–171,218
	01 Revenues from Donations	282,651	453,869	–171,218
08	Revenues from Others	2,822,390	2,806,289	16,101
	01 Miscellaneous Revenues	2,822,390	2,806,289	16,101