

The General Budget of Taichung Municipal Government
Brief Presentation on Analysis of Annual Revenues and Expenditures
FY2021

Current and Capital Account

Unit: Thousand NT\$;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Change Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
1. Total Annual Revenues	132,317,175	100.00	129,340,426	100.00	2,976,749	2.30
(1) Revenues from Tax	73,834,039	55.80	72,733,182	56.23	1,100,857	1.51
(2) Revenues from Profit of Construction						
(3) Revenues from Fines and Indemnities	2,027,601	1.53	2,019,398	1.56	8,203	0.41
(4) Fees	4,868,160	3.68	4,742,224	3.67	125,936	2.66
(5) Revenues from Trust Administration						
(6) Revenues of Public Properties	707,274	0.54	1,027,296	0.80	-320,022	-31.15
(7) Surplus of Public Enterprises	13,959,213	10.55	12,509,205	9.67	1,450,008	11.59
(8) Subsidies	33,815,847	25.56	33,048,963	25.55	766,884	2.32
(9) Revenues from Donations	282,651	0.21	453,869	0.35	-171,218	-37.72
(10) Revenues from Autonomous Tax						
(11) Revenues from others	2,822,390	2.13	2,806,289	2.17	16,101	0.57
2. Total Annual Expenditures	142,203,175	100.00	141,410,322	100.00	792,853	0.56
(1) General Administration	23,742,368	16.70	23,706,516	16.76	35,852	0.15
(2) Education, Science and Culture	58,128,546	40.88	54,929,348	38.84	3,199,198	5.82
(3) Expenditures for Economic Development	18,962,247	13.33	22,634,963	16.01	-3,672,716	-16.23
(4) Social Welfare	26,012,187	18.29	24,023,621	16.99	1,988,566	8.28
(5) Community Development and Environmental Protection	8,696,070	6.12	9,530,359	6.74	-834,289	-8.75
(6) Retirement and Condolence	3,174,757	2.23	3,115,965	2.20	58,792	1.89
(7) Obligations	800,000	0.56	800,000	0.57	-	-
(8) Subsidy and Other Expenditure	2,687,000	1.89	2,669,550	1.89	17,450	0.65
3. Balance	-9,886,000		-12,069,896		2,183,896	