

The General Budget of Taichung Municipal Government
Summary Comparison Table for Annual Expenditures by Agencies
FY2019

Capital Account

Unit:Thousand NT\$

category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
	Total	20,089,027	24,687,144	-4,598,117
1	City Council	8,225	3,500	4,725
2	City Government	666,522	777,358	-110,836
3	Department of Civil Affairs	149,402	204,704	-55,302
4	Department of Finance	450	3,720	-3,270
5	Department of Education	2,637,410	2,864,631	-227,221
6	Department of Economic Development	113,450	112,676	774
7	Department of Construction	3,764,246	7,180,407	-3,416,161
8	Department of Transportation	4,104,373	4,469,404	-365,031
9	Department of Urban development	328,148	265,924	62,224
10	Department of Agriculture	171,685	377,464	-205,779
11	Department of Tourism and Travel	262,180	496,750	-234,570
12	Department of Social Affairs	259,299	136,568	122,731
13	Department of Labor Affairs	3,419	13,480	-10,061
14	Police Department	313,545	255,192	58,353
15	Fire Department	207,018	300,729	-93,711
16	Department of Health	51,100	63,366	-12,266
17	Department of Environmental Protection	325,393	433,372	-107,979
18	Department of Cultural Affairs	289,307	732,616	-443,309
19	Department of Land Administration	146,860	178,725	-31,865
20	Department of Legal Affairs	3,250	530	2,720
21	Department of Information	450	445,591	-445,141
22	Department of Local Tax	7,267	9,760	-2,493
23	Department of Water	4,270,775	3,372,039	898,736
24	Department of Sports	705,253	633,638	71,615
25	Accounts Organized	1,100,000	1,155,000	-55,000
26	Secondary Reserve Fund	200,000	200,000	-