

The General Budget of Taichung Municipal Government
Summary Comparison Table for Annual Expenditures by Agencies
FY2019

Current Account

Unit:Thousand NT\$

category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
	Total	104,567,413	104,996,099	-428,686
1	City Council	781,331	748,108	33,223
2	City Government	6,311,704	6,321,693	-9,989
3	Department of Civil Affairs	1,203,470	1,571,078	-367,608
4	Department of Finance	817,847	765,668	52,179
5	Department of Education	45,024,091	45,102,477	-78,386
6	Department of Economic Development	653,405	680,284	-26,879
7	Department of Construction	1,448,934	1,429,046	19,888
8	Department of Transportation	3,139,952	3,383,000	-243,048
9	Department of Urban development	571,404	1,209,868	-638,464
10	Department of Agriculture	2,204,858	2,195,201	9,657
11	Department of Tourism and Travel	289,758	290,744	-986
12	Department of Social Affairs	10,633,264	11,324,465	-691,201
13	Department of Labor Affairs	459,930	447,549	12,381
14	Police Department	10,087,719	9,819,641	268,078
15	Fire Department	2,272,658	2,204,121	68,537
16	Department of Health	3,793,312	3,775,301	18,011
17	Department of Environmental Protection	5,157,342	5,091,074	66,268
18	Department of Cultural	1,063,187	1,058,709	4,478
19	Department of Land Administration	1,137,027	1,099,911	37,116
20	Department of Legal Affairs	155,856	149,822	6,034
21	Department of Information	269,902	263,883	6,019
22	Department of Local Tax	852,964	824,556	28,408
23	Department of Water Resources	489,214	450,148	39,066
24	Department of Sports	1,547,289	525,441	1,021,848
25	Accounts Organized	3,900,995	3,964,311	-63,316
26	Secondary Reserve Fund	300,000	300,000	-