

**The General Budget of Taichung Municipal Government**  
**Summary Comparison Table for Annual Expenditures by Agencies**  
FY2019

Current and Capital Account

Unit:Thousand NT\$

category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
	<b>Total</b>	<b>124,656,440</b>	<b>129,683,243</b>	<b>-5,026,803</b>
1	City Council	789,556	751,608	37,948
2	City Government	6,978,226	7,099,051	-120,825
3	Department of Civil	1,352,872	1,775,782	-422,910
4	Department of Finance	818,297	769,388	48,909
5	Department of Education	47,661,501	47,967,108	-305,607
6	Department of Economic Development	766,855	792,960	-26,105
7	Department of Construction	5,213,180	8,609,453	-3,396,273
8	Department of Transportation	7,244,325	7,852,404	-608,079
9	Department of Urban development	899,552	1,475,792	-576,240
10	Department of Agriculture	2,376,543	2,572,665	-196,122
11	Department of Tourism and Travel	551,938	787,494	-235,556
12	Department of Social Affairs	10,892,563	11,461,033	-568,470
13	Department of Labor	463,349	461,029	2,320
14	Police Department	10,401,264	10,074,833	326,431
15	Fire Department	2,479,676	2,504,850	-25,174
16	Department of Health	3,844,412	3,838,667	5,745
17	Department of Environmental Protection	5,482,735	5,524,446	-41,711
18	Department of Cultural Affairs	1,352,494	1,791,325	-438,831
19	Department of Land Administration	1,283,887	1,278,636	5,251
20	Department of Legal	159,106	150,352	8,754
21	Department of Information	270,352	709,474	-439,122
22	Department of Local Tax	860,231	834,316	25,915
23	Department of Water Resources	4,759,989	3,822,187	937,802
24	Department of Sports	2,252,542	1,159,079	1,093,463
25	Accounts Organized	5,000,995	5,119,311	-118,316
26	Secondary Reserve Fund	500,000	500,000	-