

The General Budget of Taichung Municipal Government  
Summary Table for Annual Expenditures by Agencies  
FY2019

Unit:Thousand NT\$

category	Account	Current Account	Capital Account	Amount	%
	<b>Total</b>	<b>104,567,413</b>	<b>20,089,027</b>	<b>124,656,440</b>	<b>100.00</b>
1	City Council	781,331	8,225	789,556	0.63
2	City Government	6,311,704	666,522	6,978,226	5.60
3	Department of Civil Affairs	1,203,470	149,402	1,352,872	1.09
4	Department of Finance	817,847	450	818,297	0.66
5	Department of Education	45,024,091	2,637,410	47,661,501	38.23
6	Department of Economic Development	653,405	113,450	766,855	0.62
7	Department of Construction	1,448,934	3,764,246	5,213,180	4.18
8	Department of Transportation	3,139,952	4,104,373	7,244,325	5.81
9	Department of Urban development	571,404	328,148	899,552	0.72
10	Department of Agriculture	2,204,858	171,685	2,376,543	1.91
11	Department of Tourism and Travel	289,758	262,180	551,938	0.44
12	Department of Social Affairs	10,633,264	259,299	10,892,563	8.74
13	Department of Labor Affairs	459,930	3,419	463,349	0.37
14	Police Department	10,087,719	313,545	10,401,264	8.34
15	Fire Department	2,272,658	207,018	2,479,676	1.99
16	Department of Health	3,793,312	51,100	3,844,412	3.08
17	Department of Environmental Protection	5,157,342	325,393	5,482,735	4.40
18	Department of Cultural Affairs	1,063,187	289,307	1,352,494	1.08
19	Department of Land Administration	1,137,027	146,860	1,283,887	1.03
20	Department of Legal Affairs	155,856	3,250	159,106	0.13
21	Department of Information	269,902	450	270,352	0.22
22	Department of Local Tax	852,964	7,267	860,231	0.69
23	Department of Water Resources	489,214	4,270,775	4,759,989	3.82
24	Department of Sports	1,547,289	705,253	2,252,542	1.81
25	Accounts Organized	3,900,995	1,100,000	5,000,995	4.01
26	Secondary Reserve Fund	300,000	200,000	500,000	0.40