

The General Budget of Taichung Municipal Government

Summary Comparison Table for Annual Expenditures by Functions

FY2019

Capital Account

Unit: Thousand NT\$

Cate- gory		Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Betwwen Current and Last Fiscal Yaer
01		Capital Account Total	20,089,027	24,687,144	-4,598,117
		General Administration	1,381,403	1,602,333	-220,930
	01	Administration	74,806	64,290	10,516
	02	Civil Affairs	977,110	1,265,871	-288,761
	03	Finance	7,717	13,480	-5,763
	04	Legislation	8,225	3,500	4,725
	05	Police Service	313,545	255,192	58,353
02		Education, Science and Culture	3,632,520	4,677,474	-1,044,954
	01	Education	2,637,410	2,865,529	-228,119
	02	Culture	995,110	1,811,945	-816,835
03		Expenditures for Economic Development	10,614,191	13,853,596	-3,239,405
	01	Agriculture	2,415,419	1,875,623	539,796
	02	Industry	1,135,981	1,588,521	-452,540
	03	Communication	6,687,161	9,780,026	-3,092,865
	04	Other Economic Service	375,630	609,426	-233,796
04		Social Welfare	434,854	344,301	90,553
	01	Welfare Service	383,544	277,975	105,569
	02	Employment Service	210	2,960	-2,750
	03	Public Health	51,100	63,366	-12,266
05		Community Development and Environmental Protection	2,726,059	2,854,440	-128,381
	01	Community Development	373,625	547,188	-173,563
	02	Environmental Protection	2,352,434	2,307,252	45,182
06		Subsidy and Other Expenditure	1,300,000	1,355,000	-55,000
	01	Other Expenditures	1,100,000	1,155,000	-55,000
	02	Secondary Reserve Fund	200,000	200,000	-
		Current and Capital Account Total	124,656,440	129,683,243	-5,026,803