

The General Budget of Taichung Municipal Government

Summary Comparison Table for Annual Expenditures by Functions

FY2019

Current Account

Unit: Thousand NT\$

Cate- gory		Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Betwwen Current and Last Fiscal Yaer
01		Total	104,567,413	104,996,099	-428,686
		General Administration	21,599,688	21,568,952	30,736
	01	Administration	1,288,613	1,277,547	11,066
	02	Civil Affairs	8,421,214	8,733,432	-312,218
	03	Finance	1,020,811	990,224	30,587
02	04	Legislation	781,331	748,108	33,223
	05	Police Service	10,087,719	9,819,641	268,078
		Education, Science and Culture	47,920,866	46,966,661	954,205
	01	Education	45,022,252	45,100,425	-78,173
	02	Culture	2,898,614	1,866,236	1,032,378
03		Expenditures for Economic Development	6,603,214	7,471,968	-868,754
	01	Agriculture	1,126,252	1,100,606	25,646
	02	Industry	911,402	1,514,438	-603,036
	03	Communication	3,622,397	3,885,896	-263,499
	04	Other Economic Service	943,163	971,028	-27,865
04		Social Welfare	17,573,649	18,202,507	-628,858
	01	Social Insurance	820,180	820,180	-
	02	Social Relief	1,703,968	1,983,311	-279,343
	03	Welfare Service	11,230,645	11,598,171	-367,526
	04	Employment Service	25,544	25,544	-
05	05	Public Health	3,793,312	3,775,301	18,011
		Community Development and Environmental Protection	5,979,001	5,881,700	97,301
	01	Community Development	624,683	615,180	9,503
	02	Environmental Protection	5,354,318	5,266,520	87,798
06		Retirement and Condolence	3,091,309	3,179,311	-88,002
	01	Retirement and Condolence	3,091,309	3,179,311	-88,002
07		Obligations	650,000	600,000	50,000
	01	Interest Payment	650,000	600,000	50,000
08		Subsidy and Other Expenditure	1,149,686	1,125,000	24,686
	01	Other Expenditures	849,686	825,000	24,686
	02	Secondary Reserve Fund	300,000	300,000	-