

The General Budget of Taichung Municipal Government

Summary Comparison Table for Annual Expenditures by Functions

FY2019

Current and Capital Account

Unit: Thousand NT\$

Cate- gory		Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Betwwen Current and Last Fiscal Yaer
01		Total	124,656,440	129,683,243	-5,026,803
		General Administration	22,981,091	23,171,285	-190,194
	01	Administration	1,363,419	1,341,837	21,582
	02	Civil Affairs	9,398,324	9,999,303	-600,979
	03	Finance	1,028,528	1,003,704	24,824
	04	Legislation	789,556	751,608	37,948
	05	Police Service	10,401,264	10,074,833	326,431
02		Education, Science and Culture	51,553,386	51,644,135	-90,749
	01	Education	47,659,662	47,965,954	-306,292
	02	Culture	3,893,724	3,678,181	215,543
03		Expenditures for Economic Development	17,217,405	21,325,564	-4,108,159
	01	Agriculture	3,541,671	2,976,229	565,442
	02	Industry	2,047,383	3,102,959	-1,055,576
	03	Communication	10,309,558	13,665,922	-3,356,364
	04	Other Economic Service	1,318,793	1,580,454	-261,661
04		Social Welfare	18,008,503	18,546,808	-538,305
	01	Social Insurance	820,180	820,180	-
	02	Social Relief	1,703,968	1,983,311	-279,343
	03	Welfare Service	11,614,189	11,876,146	-261,957
	04	Employment Service	25,754	28,504	-2,750
	05	Public Health	3,844,412	3,838,667	5,745
05		Community Development and Environmental Protection	8,705,060	8,736,140	-31,080
	01	Community Development	998,308	1,162,368	-164,060
	02	Environmental Protection	7,706,752	7,573,772	132,980
06		Retirement and Condolence	3,091,309	3,179,311	-88,002
	01	Retirement and Condolence	3,091,309	3,179,311	-88,002
07		Obligations	650,000	600,000	50,000
	01	Interest Payment	650,000	600,000	50,000
08		Subsidy and Other Expenditure	2,449,686	2,480,000	-30,314
	01	Other Expenditures	1,949,686	1,980,000	-30,314
	02	Secondary Reserve Fund	500,000	500,000	-