

The General Budget of Taichung Municipal Government

Summary Table for Annual Expenditures by Functions

FY2019

Current and Capital Account

Unit: Thousand NT\$

Cate- gory		Account	Current Account	Capital Account	Amount	%
01		Total	104,567,413	20,089,027	124,656,440	100.00
		General Administration	21,599,688	1,381,403	22,981,091	18.44
	01	Administration	1,288,613	74,806	1,363,419	1.09
	02	Civil Affairs	8,421,214	977,110	9,398,324	7.54
	03	Finance	1,020,811	7,717	1,028,528	0.83
	04	Legislation	781,331	8,225	789,556	0.63
	05	Police Service	10,087,719	313,545	10,401,264	8.35
02		Education, Science and Culture	47,920,866	3,632,520	51,553,386	41.36
	01	Education	45,022,252	2,637,410	47,659,662	38.23
	02	Culture	2,898,614	995,110	3,893,724	3.13
03		Expenditures for Economic Development	6,603,214	10,614,191	17,217,405	13.81
	01	Agriculture	1,126,252	2,415,419	3,541,671	2.84
	02	Industry	911,402	1,135,981	2,047,383	1.64
	03	Communication	3,622,397	6,687,161	10,309,558	8.27
	04	Other Economic Service	943,163	375,630	1,318,793	1.06
04		Social Welfare	17,573,649	434,854	18,008,503	14.45
	01	Social Insurance	820,180	—	820,180	0.66
	02	Social Relief	1,703,968	—	1,703,968	1.37
	03	Welfare Service	11,230,645	383,544	11,614,189	9.32
	04	Employment Service	25,544	210	25,754	0.02
	05	Public Health	3,793,312	51,100	3,844,412	3.08
05		Community Development and Environmental Protection	5,979,001	2,726,059	8,705,060	6.98
	01	Community Development	624,683	373,625	998,308	0.80
	02	Environmental Protection	5,354,318	2,352,434	7,706,752	6.18
06		Retirement and Condolence	3,091,309	—	3,091,309	2.48
	01	Retirement and Condolence	3,091,309	—	3,091,309	2.48
07		Obligations	650,000	—	650,000	0.52
	01	Interest Payment	650,000	—	650,000	0.52
08		Subsidy and Other Expenditure	1,149,686	1,300,000	2,449,686	1.96
	01	Other Expenditures	849,686	1,100,000	1,949,686	1.56
	02	Secondary Reserve Fund	300,000	200,000	500,000	0.40