

The General Budget of Taichung Municipal Government

Summary Comparison Table for Planned Revenues by Sources

FY2019

Current and Capital Account

Unit:Thousand NT\$

Cate- gory		Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
01		Total	108,911,994	110,315,700	-1,403,706
		Revenues from Tax	70,239,068	70,155,312	83,756
	01	Land Tax	21,531,627	21,330,515	201,112
	02	House Tax	9,173,647	8,781,349	392,298
	03	Vehicle Licence Tax	9,083,588	8,712,846	370,742
	04	Deeds Tax	1,862,163	1,848,005	14,158
	05	Stamp Tax	1,144,048	944,048	200,000
	06	Amusement Tax	118,274	118,274	-
	07	Inheritance and Gift Tax	1,410,000	1,410,000	-
	08	Tobacco and Alcohol Tax	971,895	971,895	-
	09	Allotment of Centrally-Funded Tax	24,943,826	26,038,380	-1,094,554
	10	Special Tax Levies	-	-	-
02		Revenues from Fines and Indemnities	2,012,830	2,020,896	-8,066
	01	Revenues from Fines and Delay Payment	2,000,397	2,017,924	-17,527
	02	Confiscation of Assets	488	713	-225
	03	Revenues from Compensation and Indemnities	11,945	2,259	9,686
03		Fees	4,709,108	4,720,592	-11,484
	01	Revenues of Administration Fee	1,208,154	1,255,886	-47,732
	02	Revenues of Usage Fee	3,500,954	3,464,706	36,248
04		Revenues of Public Properties	847,962	783,844	64,118
	01	Interest Earnings	592,213	515,851	76,362
	02	Sales Properties	220,000	222,565	-2,565
	03	Investment Recovery	-	-	-
	04	Sales Junks	35,749	45,428	-9,679
05		Surplus of Public Enterprises	506,850	2,404,274	-1,897,424
	01	Surplus of Nonenterprise Particular Fund	506,850	2,404,274	-1,897,424
	02	Investment Revenues	-	-	-
06		Subsidies	27,181,010	26,631,402	549,608
	01	Subsidies from Superior Government	27,181,010	26,631,402	549,608
07		Revenues from Donations and Gifts	601,293	431,787	169,506
	01	Revenues from Donations	601,293	431,787	169,506
08		Revenues from Others	2,813,873	3,167,593	-353,720
	01	Miscellaneous Revenues	2,813,873	3,167,593	-353,720