

# The General Budget of Taichung Municipal Government

## Brief Presentation on Analysis of Revenues and Expenditures

FY2019

Unit: Thousand NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
1. Total Revenues	212, 656, 440	204, 183, 243	8, 473, 197
(1) Annual Revenues	108, 911, 994	110, 315, 700	-1, 403, 706
(2) Bond Issuance and Borrowing	103, 744, 446	93, 867, 543	9, 876, 903
(3) Appropriation from Previous Year's Surplus	-	-	-
2. Total Expenditures	212, 656, 440	204, 183, 243	8, 473, 197
(1) Annual Expenditures	124, 656, 440	129, 683, 243	-5, 026, 803
(2) Debt Repayment	88, 000, 000	74, 500, 000	13, 500, 000
3. Balance	-	-	-