

The General Budget of Taichung Municipal Government
Brief Presentation on Analysis of Annual Revenues and Expenditures
FY2019

Current and Capital Account

Unit: Thousand NT\$;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Change Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
1. Total Annual Revenues	108,911,994	100.00	110,315,700	100.00	-1,403,706	-1.27
(1) Revenues from Tax	70,239,068	64.49	70,155,312	63.60	83,756	0.12
(2) Revenues from Profit of Construction						
(3) Revenues from Fines and Indemnities	2,012,830	1.85	2,020,896	1.83	-8,066	-0.40
(4) Fees	4,709,108	4.32	4,720,592	4.28	-11,484	-0.24
(5) Revenues from Trust Administration						
(6) Revenues of Public Properties	847,962	0.78	783,844	0.71	64,118	8.18
(7) Surplus of Public Enterprises	506,850	0.47	2,404,274	2.18	-1,897,424	-78.92
(8) Subsidies	27,181,010	24.96	26,631,402	24.14	549,608	2.06
(9) Revenues from Donations	601,293	0.55	431,787	0.39	169,506	39.26
(10) Revenues from Autonomous Tax						
(11) Revenues from others	2,813,873	2.58	3,167,593	2.87	-353,720	-11.17
2. Total Annual Expenditures	124,656,440	100.00	129,683,243	100.00	-5,026,803	-3.88
(1) General Administration	22,981,091	18.44	23,171,285	17.87	-190,194	-0.82
(2) Education, Science and Culture	51,553,386	41.36	51,644,135	39.82	-90,749	-0.18
(3) Expenditures for Economic Development	17,217,405	13.81	21,325,564	16.45	-4,108,159	-19.26
(4) Social Welfare	18,008,503	14.45	18,546,808	14.30	-538,305	-2.90
(5) Community Development and Environmental Protection	8,705,060	6.98	8,736,140	6.74	-31,080	-0.36
(6) Retirement and Condolence	3,091,309	2.48	3,179,311	2.45	-88,002	-2.77
(7) Obligations	650,000	0.52	600,000	0.46	50,000	8.33
(8) Subsidy and Other Expenditure	2,449,686	1.96	2,480,000	1.91	-30,314	-1.22
3. Balance	-15,744,446		-19,367,543		3,623,097	