

The General Budget of Taichung Municipal Government

Summary Table for Annual Expenditures by Agencies

FY2015

Unit: Thousand

category	Account	Current Account	Capital Account	Amount
	<b>Total</b>	<b>89,429,722</b>	<b>24,126,263</b>	<b>113,555,985</b>
1	City Council	761,726	26,315	788,041
2	City Government	6,028,329	826,760	6,855,089
3	Department of Civil Affairs	1,101,386	258,292	1,359,678
4	Department of	927,265	2,443	929,708
5	Department of	38,331,201	1,323,822	39,655,023
6	Department of Economic Development	554,510	315,873	870,383
7	Department of Construction	1,271,888	6,053,651	7,325,539
8	Department of Transportation	2,872,529	8,225,528	11,098,057
9	Department of Urban development	365,904	300,218	666,122
10	Department of	2,058,758	281,321	2,340,079
11	Department of Tourism and Travel	244,737	436,863	681,600
12	Department of Social Affairs	9,886,040	23,075	9,909,115
13	Department of Labor Affairs	422,561	13,546	436,107
14	Police Department	9,791,568	915,433	10,707,001
15	Fire Department	1,950,150	165,534	2,115,684
16	Department of Health	1,198,856	43,607	1,242,463
17	Department of Environmental	4,181,722	330,343	4,512,065
18	Department of Cultural Affairs	834,666	250,296	1,084,962
19	Department of Land Administration	1,126,513	101,384	1,227,897
20	Department of Legal Affairs	154,368	450	154,818
21	Department of	190,863	24,469	215,332
22	Department of Local	860,468	41,102	901,570
23	Department of Water Resources	406,052	2,925,938	3,331,990
24	Accounts Organized	3,607,662	1,040,000	4,647,662
25	Secondary Reserve	300,000	200,000	500,000