

**The General Budget of Taichung Municipal Government**  
**Summary Comparison Table for Annual Expenditures by Functions**

FY2015

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Cate- gory	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Betwven Current and Last Fiscal Yaer
	<b>Total</b>	<b>113,555,985</b>	<b>111,868,318</b>	<b>1,687,667</b>
01	<b>General Administration</b>	<b>12,363,171</b>	<b>12,384,102</b>	<b>-20,931</b>
01	Political Function	788,041	765,630	22,411
02	Administration	1,405,654	1,314,970	90,684
03	Civil Affairs	9,098,198	9,248,390	-150,192
04	Finance	1,071,278	1,055,112	16,166
02	<b>Education, Science and Culture</b>	<b>33,703,720</b>	<b>34,280,875</b>	<b>-577,155</b>
01	Education	31,936,284	32,123,553	-187,269
02	Culture	1,767,436	2,157,322	-389,886
03	<b>Expenditures for Economic Development</b>	<b>22,591,988</b>	<b>20,944,417</b>	<b>1,647,571</b>
01	Agriculture	2,886,227	2,569,001	317,226
02	Industry	925,003	685,653	239,350
03	Communication	17,228,775	16,145,320	1,083,455
04	Other Economic Service	1,551,983	1,544,443	7,540
04	<b>Social Welfare</b>	<b>14,119,889</b>	<b>13,547,545</b>	<b>572,344</b>
01	Social Insurance	693,427	680,180	13,247
02	Social Relief	1,242,942	1,099,873	143,069
03	Welfare Service	10,917,291	10,657,405	259,886
04	Employment Service	23,766	23,396	370
05	Public Health	1,242,463	1,086,691	155,772
05	<b>Community Development and Environmental Protection</b>	<b>6,855,543</b>	<b>7,466,905</b>	<b>-611,362</b>
01	Community Development	929,540	1,206,335	-276,795
02	Environmental Protection	5,926,003	6,260,570	-334,567
06	<b>Retirement and Condolence</b>	<b>9,895,246</b>	<b>9,249,900</b>	<b>645,346</b>
01	Retirement and Condolence	9,895,246	9,249,900	645,346
07	<b>Police Service</b>	<b>10,707,001</b>	<b>10,617,185</b>	<b>89,816</b>
01	Police Service	10,707,001	10,617,185	89,816
08	<b>Obligations</b>	<b>760,000</b>	<b>770,000</b>	<b>-10,000</b>
01	Interest Payment	760,000	770,000	-10,000
09	<b>Other Expenditures</b>	<b>2,559,427</b>	<b>2,607,389</b>	<b>-47,962</b>
01	Other Expenditures	2,059,427	2,157,389	-97,962
02	Secondary Reserve Fund	500,000	450,000	50,000