

The General Budget of Taichung Municipal Government
Summary Table for Annual Expenditures by Functions

FY2015

Unit:Thousa

Cate- gory	Account	Current Account	Capital Account	Amount
	Total	89,429,722	24,126,263	113,555,985
01	General Administration	11,099,974	1,263,197	12,363,171
	01 Political Function	761,726	26,315	788,041
	02 Administration	1,238,409	167,245	1,405,654
	03 Civil Affairs	8,072,106	1,026,092	9,098,198
	04 Finance	1,027,733	43,545	1,071,278
02	Education, Science and Culture	32,104,313	1,599,407	33,703,720
	01 Education	30,827,572	1,108,712	31,936,284
	02 Culture	1,276,741	490,695	1,767,436
03	Expenditures for Economic Development	5,863,262	16,728,726	22,591,988
	01 Agriculture	960,440	1,925,787	2,886,227
	02 Industry	624,335	300,668	925,003
	03 Communication	3,479,240	13,749,535	17,228,775
	04 Other Economic Service	799,247	752,736	1,551,983
04	Social Welfare	13,881,398	238,491	14,119,889
	01 Social Insurance	693,427	-	693,427
	02 Social Relief	1,242,942	-	1,242,942
	03 Welfare Service	10,724,523	192,768	10,917,291
	04 Employment Service	21,650	2,116	23,766
	05 Public Health	1,198,856	43,607	1,242,463
05	Community Development and Environmental Protection	4,714,534	2,141,009	6,855,543
	01 Community Development	400,346	529,194	929,540
	02 Environmental Protection	4,314,188	1,611,815	5,926,003
06	Retirement and Condolence	9,895,246	-	9,895,246
	01 Retirement and Condolence	9,895,246	-	9,895,246
07	Police Service	9,791,568	915,433	10,707,001
	01 Police Service	9,791,568	915,433	10,707,001
08	Obligations	760,000	-	760,000
	01 Interest Payment	760,000	-	760,000
09	Other Expenditures	1,319,427	1,240,000	2,559,427
	01 Other Expenditures	1,019,427	1,040,000	2,059,427
	02 Secondary Reserve Fund	300,000	200,000	500,000