

The General Budget of Taichung Municipal Government

Brief Presentation on Analysis of Revenues and Expenditures

FY2015

Unit: Thousand NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
1.Total Revenues	161,751,487	169,411,700	-7,660,213
(1)Annual Revenues	94,601,136	93,510,253	1,090,883
(2)Bond Issuance and Borrowing	67,150,351	75,901,447	-8,751,096
(3)Appropriation from Previous Year's Surplus	-	-	-
2.Total Expenditures	161,751,487	169,411,700	-7,660,213
(1)Annual Expenditures	113,555,985	111,868,318	1,687,667
(2)Debt Repayment	48,195,502	57,543,382	-9,347,880
3.Balance	-	-	-