

The General Budget of Taichung Municipal Government
Brief Presentation on Analysis of Annual Revenues and Expenditures

FY2015

Current and Capital Account

Unit: Thousand NT\$;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Change Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
1.Total Annual Revenues	94,601,136	100.00	93,510,253	100.00	1,090,883	1.17
(1)Revenues from Tax	60,421,815	63.87	58,927,208	63.02	1,494,607	2.54
(2)Revenues from Profit of Construction						
(3)Revenues from Fines and Indemnities	1,884,120	1.99	1,856,075	1.98	28,045	1.51
(4)Fees	3,437,262	3.63	3,246,567	3.47	190,695	5.87
(5)Revenues from Trust Administration						
(6)Revenues of Public Properties	919,894	0.97	1,038,510	1.11	-118,616	-11.42
(7)Surplus of Public Enterprises	6,221	0.01	3,807,722	4.07	-3,801,501	-99.84
(8)Subsidies	24,884,942	26.31	21,801,939	23.32	3,083,003	14.14
(9)Revenues from Donations	396,488	0.42	416,654	0.45	-20,166	-4.84
(10)Revenus from Autonomous Tax						
(11)Revenus from others	2,650,394	2.80	2,415,578	2.58	234,816	9.72
2.Total Annual Expenditures	113,555,985	100.00	111,868,318	100.00	1,687,667	1.51
(1)General Administration	12,363,171	10.89	12,384,102	11.07	-20,931	-0.17
(2)Education, Science and Culture	33,703,720	29.68	34,280,875	30.65	-577,155	-1.68
(3)Expenditures for Economic Development	22,591,988	19.90	20,944,417	18.72	1,647,571	7.87
(4)Social Welfare	14,119,889	12.43	13,547,545	12.11	572,344	4.22
(5)Community Development and Environmental Protection	6,855,543	6.04	7,466,905	6.67	-611,362	-8.19
(6)Retirement and Condolence	9,895,246	8.71	9,249,900	8.27	645,346	6.98
(7)Police Service	10,707,001	9.43	10,617,185	9.49	89,816	0.85
(8)Obligations	760,000	0.67	770,000	0.69	-10,000	-1.30
(9)Assistance and Subsidy						
(10)Other Expenditure	2,559,427	2.25	2,607,389	2.33	-47,962	-1.84
3.Balance	-18,954,849		-18,358,065		-596,784	