

The General Budget of Taichung Municipal Government
Summary Table for Annual Expenditures by Agencies
FY2024

Unit: Thousand NT\$

category	Account	Current Account	Capital Account	Amount	Percent Total
	Total	145,383,762	31,837,723	177,221,485	100.00
1	City Council	825,620	6,780	832,400	0.47
2	City Government	6,771,093	1,750,047	8,521,140	4.81
3	Department of Civil Affairs	1,455,954	555,681	2,011,635	1.14
4	Department of Finance	2,389,461	4,010	2,393,471	1.35
5	Department of Education	60,438,072	3,641,663	64,079,735	36.16
6	Department of Economic Development	999,685	166,642	1,166,327	0.66
7	Department of Construction	1,539,151	10,737,642	12,276,793	6.93
8	Department of Transportation	3,940,874	2,820,755	6,761,629	3.82
9	Department of Urban development	1,170,365	252,530	1,422,895	0.80
10	Department of Agriculture	2,631,633	482,670	3,114,303	1.76
11	Department of Tourism and Travel	359,531	385,595	745,126	0.42
12	Department of Social Affairs	20,367,091	237,879	20,604,970	11.63
13	Department of Labor Affairs	505,640	21,151	526,791	0.30
14	Police Department	11,230,473	350,561	11,581,034	6.53
15	Fire Department	3,009,145	523,798	3,532,943	1.99
16	Department of Health	10,791,467	92,600	10,884,067	6.14
17	Department of Environmental Protection	6,040,135	740,169	6,780,304	3.83
18	Department of Cultural Affairs	1,200,081	534,024	1,734,105	0.98
19	Department of Land Administration	1,363,060	104,098	1,467,158	0.82
20	Department of Legal Affairs	163,738	2,470	166,208	0.09
21	Department of Information	290,417	550	290,967	0.16
22	Department of Local Tax	908,504	7,174	915,678	0.52
23	Department of Water Resources	945,010	3,935,138	4,880,148	2.75
24	Department of Sports	589,271	2,566,454	3,155,725	1.78
25	Department of Digital Affairs	236,147	112,642	348,789	0.20
26	Accounts Organized	4,947,144	1,630,000	6,577,144	3.71
27	Secondary Reserve Fund	275,000	175,000	450,000	0.25