

The General Budget of Taichung Municipal Government

Summary Table for Annual Expenditures by Functions

FY2024

Current and Capital Account

Unit:Thousand NT\$

Category	Account	Current Account	Capital Account	Amount	Percent Total
	Total	145,383,762	31,837,723	177,221,485	100.00
01	General Administration	24,494,810	2,899,264	27,394,074	15.46
01	Administration	1,480,483	211,657	1,692,140	0.95
02	Legislation	825,620	6,780	832,400	0.47
03	Civil Affairs	9,860,269	2,319,082	12,179,351	6.87
04	Police Service	11,230,473	350,561	11,581,034	6.54
05	Finance	1,097,965	11,184	1,109,149	0.63
02	Education, Science and Culture	62,536,955	6,742,949	69,279,904	39.09
01	Education	60,422,860	3,641,178	64,064,038	36.15
02	Culture	2,114,095	3,101,771	5,215,866	2.94
03	Expenditures for Economic Development	8,891,207	15,268,653	24,159,860	13.63
01	Agriculture	1,629,222	1,383,723	3,012,945	1.70
02	Industry	1,558,465	1,556,180	3,114,645	1.75
03	Communication	4,344,304	11,776,513	16,120,817	9.10
04	Other Economic Service	1,359,216	552,237	1,911,453	1.08
04	Social Welfare	34,636,965	869,369	35,506,334	20.04
01	Social Insurance	1,153,333	-	1,153,333	0.65
02	Social Relief	2,032,275	-	2,032,275	1.15
03	Welfare Service	20,615,017	776,769	21,391,786	12.07
04	Employment Service	44,873	-	44,873	0.03
05	Public Health	10,791,467	92,600	10,884,067	6.14
05	Community Development and Environmental Protection	7,371,681	4,252,488	11,624,169	6.56
01	Environmental Protection	6,625,868	3,774,254	10,400,122	5.87
02	Community Development	745,813	478,234	1,224,047	0.69
06	Retirement and Condolence	3,247,144	-	3,247,144	1.83
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07	Obligations	2,200,000	-	2,200,000	1.24
01	Interest Payment	2,200,000	-	2,200,000	1.24
08	Subsidy and Other Expenditure	2,005,000	1,805,000	3,810,000	2.15
01	Other Expenditures	1,730,000	1,630,000	3,360,000	1.90
02	Secondary Reserve Fund	275,000	175,000	450,000	0.25