

Statement of Appropriation of Profit and Make-up Loss of Enterprise Funds

(By item)

FY2024

Unit : NT\$1,000

Item	Budget for this year		Budget for last year		Difference between this and last year	
	Amount	%	Amount	%	Amount	%
Profits	47,846	100	46,370	100	1,476	3.18
Profit(for current period)	863	1.80	1,276	2.75	-413	-32.37
Accumulated profit	46,983	98.20	45,094	97.25	1,889	4.19
Appropriations	47,846	100	46,370	100	1,476	3.18
Retained by enterprises	47,846	100	46,370	100	1,476	3.18
Legal reserves	87	0.18	128	0.28	-41	-32.03
Unappropriated retained earnings	47,759	99.82	46,242	99.72	1,517	3.28
Loss	3,444,813	100	2,950,573	100	494,240	16.75
Loss(for current period)	734,507	21.32	723,498	24.52	11,009	1.52
Accumulated loss	2,710,306	78.68	2,227,075	75.48	483,231	21.70
Make-up for loss	3,444,813	100	2,950,573	100	494,240	16.75
Absorbed by enterprises	3,444,813	100	2,950,573	100	494,240	16.75
Loss to be made-up	3,444,813	100	2,950,573	100	494,240	16.75