

Statement of Income of Enterprise Funds

(By agency and fund)

FY2024

Unit : NT\$1,000

Account	Total		Department of Transportation		Department of Agriculture	
			Taichung Rapid Transit Co., Ltd.		Fengyuan Agriculture Production Co., Ltd.	
	Amount	%	Amount	%	Amount	%
Operating revenues	542,297	100	515,697	100	26,600	100
Service revenues	493,837	91.06	467,237	90.60	26,600	100
Other operating revenues	48,460	8.94	48,460	9.40	-	-
Operating costs	1,050,608	193.73	1,050,608	203.73	-	-
Costs of services	1,025,005	189.01	1,025,005	198.76	-	-
Other operating costs	25,603	4.72	25,603	4.96	-	-
Gross profits(loss) from operations	-508,311	-93.73	-534,911	-103.73	26,600	100
Operating expenses	256,096	47.22	221,615	42.97	34,481	129.63
Selling expenses	35,177	6.49	20,000	3.88	15,177	57.06
Administrative expenses	216,355	39.90	197,051	38.21	19,304	72.57
Other operating expenses	4,564	0.84	4,564	0.89	-	-
Operating income(loss)	-764,407	-140.96	-756,526	-146.70	-7,881	-29.63
Non-operating income	30,979	5.71	22,019	4.27	8,960	33.68
Financial income	4,683	0.86	4,323	0.84	360	1.35
Other non-operating income	26,296	4.85	17,696	3.43	8,600	32.33
Non-operating income(loss)	30,979	5.71	22,019	4.27	8,960	33.68
Profit (loss) before tax	-733,428	-135.24	-734,507	-142.43	1,079	4.06
Income tax expense (benefit)	216	0.04	-	-	216	0.81
Profit (loss) from continuing operations	-733,644	-135.28	-734,507	-142.43	863	3.24
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