

# Statement of Income of Enterprise Funds

(By account)

FY2024

Unit: NT\$1,000

Account	Budget for this year		Budget for last year		Difference between this and last year	
	Amount	%	Amount	%	Amount	%
<b>Operating revenues</b>	<b>542,297</b>	<b>100</b>	<b>540,282</b>	<b>100</b>	<b>2,015</b>	<b>0.37</b>
Service revenues	493,837	91.06	489,050	90.52	4,787	0.98
Other operating revenues	48,460	8.94	51,232	9.48	-2,772	-5.41
<b>Operating costs</b>	<b>1,050,608</b>	<b>193.73</b>	<b>1,028,180</b>	<b>190.30</b>	<b>22,428</b>	<b>2.18</b>
Costs of services	1,025,005	189.01	1,000,108	185.11	24,897	2.49
Other operating costs	25,603	4.72	28,072	5.20	-2,469	-8.80
<b>Gross profits(loss) from operations</b>	<b>-508,311</b>	<b>-93.73</b>	<b>-487,898</b>	<b>-90.30</b>	<b>-20,413</b>	<b>4.18</b>
<b>Operating expenses</b>	<b>256,096</b>	<b>47.22</b>	<b>262,194</b>	<b>48.53</b>	<b>-6,098</b>	<b>-2.33</b>
Selling expenses	35,177	6.49	32,790	6.07	2,387	7.28
Administrative expenses	216,355	39.90	223,054	41.28	-6,699	-3.00
Other operating expenses	4,564	0.84	6,350	1.18	-1,786	-28.13
<b>Operating income(loss)</b>	<b>-764,407</b>	<b>-140.96</b>	<b>-750,092</b>	<b>-138.83</b>	<b>-14,315</b>	<b>1.91</b>
<b>Non-operating income</b>	<b>30,979</b>	<b>5.71</b>	<b>28,189</b>	<b>5.22</b>	<b>2,790</b>	<b>9.90</b>
Financial income	4,683	0.86	3,255	0.60	1,428	43.87
Other non-operating income	26,296	4.85	24,934	4.61	1,362	5.46
<b>Non-operating income(loss)</b>	<b>30,979</b>	<b>5.71</b>	<b>28,189</b>	<b>5.22</b>	<b>2,790</b>	<b>9.90</b>
<b>Profit (loss) before tax</b>	<b>-733,428</b>	<b>-135.24</b>	<b>-721,903</b>	<b>-133.62</b>	<b>-11,525</b>	<b>1.60</b>
<b>Income tax expense (benefit)</b>	<b>216</b>	<b>0.04</b>	<b>319</b>	<b>0.06</b>	<b>-103</b>	<b>-32.29</b>
<b>Profit (loss) from continuing operations</b>	<b>-733,644</b>	<b>-135.28</b>	<b>-722,222</b>	<b>-133.68</b>	<b>-11,422</b>	<b>1.58</b>
<b>Profit (loss)</b>	<b>-733,644</b>	<b>-135.28</b>	<b>-722,222</b>	<b>-133.68</b>	<b>-11,422</b>	<b>1.58</b>